

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Danville Community School Corp (3325)**

Danville Community School Corp (3325)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$8,220,021	\$7,957,448	\$8,163,420	\$7,948,439	0%	-3%
Learning Disability	\$681,285	\$664,740	\$716,517	\$723,345	7%	1%
Payments to Other Governmental Units Within State	\$381,197	\$148,914	\$366,740	\$451,743	54%	23%
Improvement of Instruction	\$92,365	\$142,176	\$214,895	\$373,111	151%	74%
Instruction, Related Technology	\$454,596	\$448,477	\$410,672	\$365,187	-14%	-11%
Library/Media Services	\$289,520	\$241,345	\$258,637	\$261,703	-2%	1%
Textbooks for Rent or Resale	\$130,697	\$185,774	\$112,884	\$162,440	-13%	44%
Vocational Education	\$190,035	\$191,438	\$132,620	\$144,537	-27%	9%
Culturally Different	\$43,467	\$37,718	\$66,791	\$92,335	96%	38%
Special Education Preschool	\$77,563	\$102,834	\$94,054	\$82,618	-2%	-12%
Preventive Remediation	\$39,186	\$38,891	\$41,571	\$42,516	8%	2%
Mental Disabilities	\$131,130	\$118,240	\$40,671	\$33,811	-70%	-17%
Gifted And Talented	\$9,124	\$4,342	\$7,223	\$7,150	7%	-1%
Physical Impairment	\$7,886	\$10,498	\$15,202	\$4,142	5%	-73%
Other Special Programs	\$32	\$417,250	\$412,442	\$3	-1%	-100%
Summer School Programs	\$0	\$0	\$0	\$0	N/A	N/A
Adult/Continuing Education Programs	\$832	\$0	\$0	\$0	-100%	N/A
2007 Account Code - Teachers Retirement Fund	\$0	\$0	\$0	\$0	N/A	N/A
Other Regular Programs	\$0	\$0	\$0	\$0	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$10,748,937</b>	<b>\$10,710,086</b>	<b>\$11,054,339</b>	<b>\$10,693,078</b>	<b>1%</b>	<b>-3%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$1,420,876	\$1,261,504	\$1,264,677	\$1,232,167	-7%	-3%
Guidance Services	\$497,467	\$503,195	\$482,896	\$480,929	-4%	0%
Special Education Administration	\$470,339	\$35,408	\$38,048	\$473,759	1%	> 500%
Health Services	\$134,093	\$133,213	\$146,353	\$131,007	4%	-10%
Occupational Therapy, Related Services	\$47,025	\$23,664	\$44,218	\$77,992	73%	76%
Physical Therapy Services	\$20,783	\$21,289	\$9,529	\$25,875	-16%	172%
Speech Pathology and Audiology Services	\$38,242	\$79,372	\$0	\$0	-100%	N/A
<b>Student Instructional Support Total</b>	<b>\$2,628,825</b>	<b>\$2,057,645</b>	<b>\$1,985,721</b>	<b>\$2,421,728</b>	<b>-6%</b>	<b>22%</b>
<b>Overhead and Operational</b>						

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Operation and Maintenance of Plant Services	\$2,834,844	\$2,773,131	\$2,951,438	\$2,983,606	6%	1%
Student Transportation	\$1,377,936	\$1,360,465	\$1,761,958	\$1,778,478	29%	1%
Food Services Operations	\$1,182,502	\$1,155,404	\$1,162,237	\$1,154,889	-1%	-1%
Executive Administration	\$453,254	\$408,674	\$414,619	\$466,502	2%	13%
Board of Education	\$150,026	\$116,404	\$123,460	\$137,916	-2%	12%
Other Food Services	\$30,512	\$18,471	\$31,566	\$47,143	61%	49%
Fiscal Services	\$43,767	\$50,767	\$44,168	\$44,170	-7%	0%
Other Fiscal Services	\$16,799	\$18,682	\$31,219	\$32,510	80%	4%
Personnel Services	\$26,044	\$30,608	\$37,357	\$8,259	-19%	-78%
2007 Account Code - Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
Other Support Services, Central	\$0	\$0	\$0	\$0	N/A	N/A
2007 Account Code - Other	\$0	\$0	\$0	\$0	N/A	N/A
Ditch Assessments	\$0	\$0	\$0	\$0	N/A	N/A
Other Assessments	\$0	\$0	\$0	\$0	N/A	N/A
Judgments	\$509	\$0	\$0	\$0	-100%	N/A
<b>Overhead and Operational Total</b>	<b>\$6,116,193</b>	<b>\$5,932,606</b>	<b>\$6,558,021</b>	<b>\$6,653,472</b>	<b>10%</b>	<b>1%</b>
<b>Nonoperational</b>						
Debt Services	\$5,634,508	\$4,701,797	\$7,191,722	\$6,383,574	31%	-11%
Facilities Acquisition and Construction	\$425,385	\$840,271	\$502,790	\$693,876	-5%	38%
Building Acquisition, Construction and Improvement	\$711,448	\$459,949	\$409,870	\$498,466	-22%	22%
Athletic Coaches	\$218,121	\$237,113	\$236,428	\$318,216	22%	35%
Common School Fund	\$134,073	\$350,712	\$236,216	\$133,166	-24%	-44%
Latch Key Kid Program	\$0	\$80,187	\$122,086	\$124,441	N/A	2%
Other Debt Services Obligations	\$0	\$0	\$0	\$600	N/A	N/A
Community Recreation	\$4,542	\$300	\$0	\$0	-100%	N/A
Other Community Services	\$0	\$0	\$0	\$0	N/A	N/A
Community Service Operations	\$0	\$0	\$0	\$0	N/A	N/A
Nonprogramed Charges	\$0	\$0	\$0	\$0	N/A	N/A
<b>Nonoperational Total</b>	<b>\$7,128,077</b>	<b>\$6,670,329</b>	<b>\$8,699,111</b>	<b>\$8,152,340</b>	<b>22%</b>	<b>-6%</b>
<b>Grand Total</b>	<b>\$26,622,032</b>	<b>\$25,370,666</b>	<b>\$28,297,192</b>	<b>\$27,920,619</b>	<b>8%</b>	<b>-1%</b>